



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/7/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	70.02	5,383,724.54	96	70.02	5,383,724.54
Agency Total	0	0.00	0.00	96	70.02	5,383,724.54	96	70.02	5,383,724.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
Agency Total	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
Agency Total	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	392.00	26,363,486.50	111	108.00	8,869,607.24	527	500.00	35,233,093.74
Agency Total	416	392.00	26,363,486.50	111	108.00	8,869,607.24	527	500.00	35,233,093.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40
Agency Total	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	14,250,747.42	237	237.00	14,250,747.42
Agency Total	0	0.00	0.00	237	237.00	14,250,747.42	237	237.00	14,250,747.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,590,616.38	1	1.00	121,305.60	67	67.00	3,711,921.98
Agency Total	66	66.00	3,590,616.38	1	1.00	121,305.60	67	67.00	3,711,921.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	771,804.80	77	60.00	3,376,036.56	90	73.00	4,147,841.36
Agency Total	13	13.00	771,804.80	77	60.00	3,376,036.56	90	73.00	4,147,841.36

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,452,599.36	1	1.00	150,800.00	83	82.00	5,603,399.36
Agency Total	82	81.00	5,452,599.36	1	1.00	150,800.00	83	82.00	5,603,399.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,210,318.50	2	2.00	265,000.32	42	38.00	2,475,318.82
Agency Total	40	36.00	2,210,318.50	2	2.00	265,000.32	42	38.00	2,475,318.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
Agency Total	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,376,419.20	0	0.00	0.00	40	40.00	1,376,419.20
Agency Total	40	40.00	1,376,419.20	0	0.00	0.00	40	40.00	1,376,419.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	812.00	59,089,808.18	2	1.50	211,297.84	845	813.50	59,301,106.02
Agency Total	843	812.00	59,089,808.18	2	1.50	211,297.84	845	813.50	59,301,106.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,116,715.20	1	1.00	135,200.00	54	54.00	4,251,915.20
Agency Total	53	53.00	4,116,715.20	1	1.00	135,200.00	54	54.00	4,251,915.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,163,809.60	0	0.00	0.00	93	93.00	6,163,809.60
Agency Total	93	93.00	6,163,809.60	0	0.00	0.00	93	93.00	6,163,809.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,997	1,933.00	133,908,056.62	556	500.52	35,451,329.64	2,553	2,433.52	169,359,386.26
DEPARTMENT TOTALS	1,997	1,933.00	133,908,056.62	556	500.52	35,451,329.64	2,553	2,433.52	169,359,386.26

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	4,656,825.68	28	5.00	567,009.60	142	112.00	5,223,835.28
Agency Total	114	107.00	4,656,825.68	28	5.00	567,009.60	142	112.00	5,223,835.28
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	4,409,406.82	0	0.00	0.00	119	104.00	4,409,406.82
Agency Total	119	104.00	4,409,406.82	0	0.00	0.00	119	104.00	4,409,406.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.00	4,803,219.20	0	0.00	0.00	140	130.00	4,803,219.20
Agency Total	140	130.00	4,803,219.20	0	0.00	0.00	140	130.00	4,803,219.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	5,682,944.80	0	0.00	0.00	152	141.00	5,682,944.80
Agency Total	152	141.00	5,682,944.80	0	0.00	0.00	152	141.00	5,682,944.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	4,866,352.40	0	0.00	0.00	137	125.00	4,866,352.40
Agency Total	137	125.00	4,866,352.40	0	0.00	0.00	137	125.00	4,866,352.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,753,213.66	0	0.00	0.00	115	108.00	4,753,213.66
Agency Total	115	108.00	4,753,213.66	0	0.00	0.00	115	108.00	4,753,213.66

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	715.00	29,171,962.56	28	5.00	567,009.60	805	720.00	29,738,972.16
DEPARTMENT TOTALS	777	715.00	29,171,962.56	28	5.00	567,009.60	805	720.00	29,738,972.16

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
Agency Total	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,441,660.00	32	32.00	3,162,664.96	70	70.00	5,604,324.96
Agency Total	38	38.00	2,441,660.00	32	32.00	3,162,664.96	70	70.00	5,604,324.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66
DEPARTMENT TOTALS	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,675,219.56	4	4.00	368,377.62	47	42.75	3,043,597.18
Agency Total	43	38.75	2,675,219.56	4	4.00	368,377.62	47	42.75	3,043,597.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
Agency Total	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	269.00	11,495,008.72	5	5.00	295,170.98	339	274.00	11,790,179.70
Agency Total	334	269.00	11,495,008.72	5	5.00	295,170.98	339	274.00	11,790,179.70
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
Agency Total	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	69.00	3,165,356.22	2	2.00	218,524.80	109	71.00	3,383,881.02
Agency Total	107	69.00	3,165,356.22	2	2.00	218,524.80	109	71.00	3,383,881.02

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	505.75	24,400,816.18	20	20.00	1,713,863.06	651	525.75	26,114,679.24
DEPARTMENT TOTALS	631	505.75	24,400,816.18	20	20.00	1,713,863.06	651	525.75	26,114,679.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	12,137,964.80	7	7.00	971,755.20	194	194.00	13,109,720.00
Agency Total	187	187.00	12,137,964.80	7	7.00	971,755.20	194	194.00	13,109,720.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,943	3,941.00	203,216,996.32	9	9.00	905,382.40	3,952	3,950.00	204,122,378.72
Agency Total	3,943	3,941.00	203,216,996.32	9	9.00	905,382.40	3,952	3,950.00	204,122,378.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,128.00	215,354,961.12	16	16.00	1,877,137.60	4,146	4,144.00	217,232,098.72
DEPARTMENT TOTALS	4,130	4,128.00	215,354,961.12	16	16.00	1,877,137.60	4,146	4,144.00	217,232,098.72

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	253.00	15,456,917.97	15	15.00	1,678,151.54	301	268.00	17,135,069.51
Agency Total	286	253.00	15,456,917.97	20	20.00	1,898,151.84	306	273.00	17,355,069.81
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,200	1,151.00	55,351,414.30	10	9.00	1,677,017.68	1,210	1,160.00	57,028,431.98
Agency Total	1,200	1,151.00	55,351,414.30	10	9.00	1,677,017.68	1,210	1,160.00	57,028,431.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	300.00	14,264,556.80	4	4.00	355,980.30	317	304.00	14,620,537.10
Agency Total	313	300.00	14,264,556.80	4	4.00	355,980.30	317	304.00	14,620,537.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	242.00	11,320,220.47	6	6.00	661,841.70	257	248.00	11,982,062.17
Agency Total	251	242.00	11,320,220.47	6	6.00	661,841.70	257	248.00	11,982,062.17
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	6,531,661.76	1	1.00	76,245.26	165	158.00	6,607,907.02
Agency Total	164	157.00	6,531,661.76	1	1.00	76,245.26	165	158.00	6,607,907.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	429.00	20,407,920.00	5	5.00	521,747.46	455	434.00	20,929,667.46
Agency Total	450	429.00	20,407,920.00	5	5.00	521,747.46	455	434.00	20,929,667.46

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	443.00	21,616,593.44	8	8.00	1,155,780.60	465	451.00	22,772,374.04
Agency Total	457	443.00	21,616,593.44	8	8.00	1,155,780.60	465	451.00	22,772,374.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	285.00	12,984,940.80	4	4.00	515,606.00	303	289.00	13,500,546.80
Agency Total	299	285.00	12,984,940.80	4	4.00	515,606.00	303	289.00	13,500,546.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	752.00	42,956,923.36	0	0.00	0.00	797	752.00	42,956,923.36
Agency Total	797	752.00	42,956,923.36	0	0.00	0.00	797	752.00	42,956,923.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	267.00	12,034,695.40	6	6.00	588,437.72	283	273.00	12,623,133.12
Agency Total	277	267.00	12,034,695.40	6	6.00	588,437.72	283	273.00	12,623,133.12
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,274,382.34	0	0.00	0.00	62	60.00	3,274,382.34
Agency Total	62	60.00	3,274,382.34	0	0.00	0.00	62	60.00	3,274,382.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,556	4,339.00	216,200,226.64	59	58.00	7,230,808.26	4,615	4,397.00	223,431,034.90
DEPARTMENT TOTALS	4,556	4,339.00	216,200,226.64	64	63.00	7,450,808.56	4,620	4,402.00	223,651,035.20

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,816,964.96	1	1.00	155,896.00	117	107.00	6,972,860.96
Agency Total	116	106.00	6,816,964.96	1	1.00	155,896.00	117	107.00	6,972,860.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,673	1,617.00	115,366,236.18	88	63.55	5,294,540.68	1,761	1,680.55	120,660,776.86
Agency Total	1,673	1,617.00	115,366,236.18	88	63.55	5,294,540.68	1,761	1,680.55	120,660,776.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	21,590,769.20	5	4.00	465,748.40	539	511.00	22,056,517.60
Agency Total	534	507.00	21,590,769.20	5	4.00	465,748.40	539	511.00	22,056,517.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,620,494.52	12	11.00	1,033,205.94	167	159.00	10,653,700.46
Agency Total	155	148.00	9,620,494.52	12	11.00	1,033,205.94	167	159.00	10,653,700.46
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,502	2,401.00	154,827,668.06	110	83.55	7,348,773.12	2,612	2,484.55	162,176,441.18
DEPARTMENT TOTALS	2,502	2,401.00	154,827,668.06	110	83.55	7,348,773.12	2,612	2,484.55	162,176,441.18

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	654.00	31,898,499.10	77	59.00	4,627,535.64	744	713.00	36,526,034.74
Agency Total	667	654.00	31,898,499.10	77	59.00	4,627,535.64	744	713.00	36,526,034.74

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	654.00	31,898,499.10	77	59.00	4,627,535.64	744	713.00	36,526,034.74
DEPARTMENT TOTALS	667	654.00	31,898,499.10	77	59.00	4,627,535.64	744	713.00	36,526,034.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,865,144.00	14	12.20	1,780,326.08	143	141.00	8,645,470.08
Agency Total	129	128.80	6,865,144.00	14	12.20	1,780,326.08	143	141.00	8,645,470.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	9,220,954.60	21	11.93	2,265,978.42	197	176.93	11,486,933.02
Agency Total	176	165.00	9,220,954.60	21	11.93	2,265,978.42	197	176.93	11,486,933.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	10,998,973.70	14	11.00	2,187,182.40	198	195.00	13,186,156.10
Agency Total	184	184.00	10,998,973.70	14	11.00	2,187,182.40	198	195.00	13,186,156.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	900.00	46,388,201.86	33	29.00	2,026,001.90	946	929.00	48,414,203.76
Agency Total	913	900.00	46,388,201.86	33	29.00	2,026,001.90	946	929.00	48,414,203.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	395.20	29,902,119.52	23	12.00	1,976,185.12	450	407.20	31,878,304.64
Agency Total	427	395.20	29,902,119.52	23	12.00	1,976,185.12	450	407.20	31,878,304.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.40	7,630,192.96	8	7.40	1,356,309.76	142	138.80	8,986,502.72
Agency Total	134	131.40	7,630,192.96	8	7.40	1,356,309.76	142	138.80	8,986,502.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,329,890.80	3	3.00	433,247.88	95	95.00	5,763,138.68
Agency Total	92	92.00	5,329,890.80	3	3.00	433,247.88	95	95.00	5,763,138.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	373.00	19,801,792.40	21	3.00	1,518,612.68	396	376.00	21,320,405.08
Agency Total	375	373.00	19,801,792.40	21	3.00	1,518,612.68	396	376.00	21,320,405.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,727,904.00	6	5.75	1,018,508.40	118	116.75	6,746,412.40
Agency Total	112	111.00	5,727,904.00	6	5.75	1,018,508.40	118	116.75	6,746,412.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,220.00	77,383,596.94	75	14.50	4,741,547.46	1,341	1,234.50	82,125,144.40
Agency Total	1,266	1,220.00	77,383,596.94	75	14.50	4,741,547.46	1,341	1,234.50	82,125,144.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,646	1,492.00	71,602,797.76	52	17.50	4,397,161.86	1,698	1,509.50	75,999,959.62
Agency Total	1,646	1,492.00	71,602,797.76	52	17.50	4,397,161.86	1,698	1,509.50	75,999,959.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,543.00	65,040,602.31	27	9.50	1,373,720.40	1,628	1,552.50	66,414,322.71
Agency Total	1,601	1,543.00	65,040,602.31	27	9.50	1,373,720.40	1,628	1,552.50	66,414,322.71
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,728,802.63	4	2.00	307,351.20	79	72.00	4,036,153.83
Agency Total	75	70.00	3,728,802.63	4	2.00	307,351.20	79	72.00	4,036,153.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,506,080.80	6	2.00	375,856.00	90	82.00	4,881,936.80
Agency Total	84	80.00	4,506,080.80	6	2.00	375,856.00	90	82.00	4,881,936.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	11	4.00	813,842.90	91	84.00	5,268,724.50
Agency Total	80	80.00	4,454,881.60	11	4.00	813,842.90	91	84.00	5,268,724.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,625,322.34	6	5.80	1,235,087.87	117	116.80	7,860,410.21
Agency Total	111	111.00	6,625,322.34	6	5.80	1,235,087.87	117	116.80	7,860,410.21

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,417	7,088.40	376,057,603.82	326	152.58	28,026,920.63	7,743	7,240.98	404,084,524.45
DEPARTMENT TOTALS	7,417	7,088.40	376,057,603.82	326	152.58	28,026,920.63	7,743	7,240.98	404,084,524.45

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,469.00	165,708,806.79	56	45.00	4,445,797.20	3,614	3,514.00	170,154,603.99
Agency Total	3,558	3,469.00	165,708,806.79	56	45.00	4,445,797.20	3,614	3,514.00	170,154,603.99

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,469.00	165,708,806.79	56	45.00	4,445,797.20	3,614	3,514.00	170,154,603.99
DEPARTMENT TOTALS	3,558	3,469.00	165,708,806.79	56	45.00	4,445,797.20	3,614	3,514.00	170,154,603.99

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,783,246.40	7	7.00	732,568.98	33	32.00	2,515,815.38
Agency Total	26	25.00	1,783,246.40	7	7.00	732,568.98	33	32.00	2,515,815.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
Agency Total	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
Agency Total	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,609,401.60	1	1.00	115,000.08	38	37.00	2,724,401.68
Agency Total	37	36.00	2,609,401.60	1	1.00	115,000.08	38	37.00	2,724,401.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	262.00	17,495,784.80	10	10.00	1,086,845.24	280	272.00	18,582,630.04
DEPARTMENT TOTALS	270	262.00	17,495,784.80	10	10.00	1,086,845.24	280	272.00	18,582,630.04

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	626.00	36,031,062.08	40	13.00	2,435,800.12	704	639.00	38,466,862.20
Agency Total	664	626.00	36,031,062.08	40	13.00	2,435,800.12	704	639.00	38,466,862.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	626.00	36,031,062.08	40	13.00	2,435,800.12	704	639.00	38,466,862.20
DEPARTMENT TOTALS	664	626.00	36,031,062.08	40	13.00	2,435,800.12	704	639.00	38,466,862.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,888,316.38	14	9.00	1,162,263.18	695	670.00	44,050,579.56
Agency Total	681	661.00	42,888,316.38	14	9.00	1,162,263.18	695	670.00	44,050,579.56
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	42,888,316.38	14	9.00	1,162,263.18	695	670.00	44,050,579.56
DEPARTMENT TOTALS	681	661.00	42,888,316.38	14	9.00	1,162,263.18	695	670.00	44,050,579.56

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	834.00	42,448,719.82	14	14.00	1,662,546.08	913	848.00	44,111,265.90
Agency Total	899	834.00	42,448,719.82	14	14.00	1,662,546.08	913	848.00	44,111,265.90

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	834.00	42,448,719.82	14	14.00	1,662,546.08	913	848.00	44,111,265.90
DEPARTMENT TOTALS	899	834.00	42,448,719.82	14	14.00	1,662,546.08	913	848.00	44,111,265.90

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,189,499.60	6	5.00	556,253.36	260	257.00	17,745,752.96
Agency Total	254	252.00	17,189,499.60	6	5.00	556,253.36	260	257.00	17,745,752.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
Agency Total	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	217.00	12,544,238.20	1	1.00	121,680.00	220	218.00	12,665,918.20
Agency Total	219	217.00	12,544,238.20	1	1.00	121,680.00	220	218.00	12,665,918.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	719.00	44,367,102.00	10	9.00	990,561.00	739	728.00	45,357,663.00
DEPARTMENT TOTALS	729	719.00	44,367,102.00	10	9.00	990,561.00	739	728.00	45,357,663.00

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,045,992.20	38	0.00	465,996.96	138	100.00	7,511,989.16
Agency Total	100	100.00	7,045,992.20	38	0.00	465,996.96	138	100.00	7,511,989.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,277,213.60	0	0.00	0.00	20	19.00	1,277,213.60
Agency Total	20	19.00	1,277,213.60	0	0.00	0.00	20	19.00	1,277,213.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
Agency Total	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
Agency Total	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,688,145.00	54	14.50	1,476,860.06	213	172.50	12,165,005.06
DEPARTMENT TOTALS	159	158.00	10,688,145.00	54	14.50	1,476,860.06	213	172.50	12,165,005.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	637	635.92	25,411,343.36	4,406	3,512.07	238,000,971.15	5,043	4,147.99	263,412,314.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	637	635.92	25,411,343.36	4,406	3,512.07	238,000,971.15	5,043	4,147.99	263,412,314.51
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,457,955.20	226	160.22	7,578,885.95	272	206.22	9,036,841.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,457,955.20	226	160.22	7,578,885.95	272	206.22	9,036,841.15
0603 - University of New Orleans									
Education Employees	58	47.00	2,180,750.82	472	446.71	28,933,829.53	530	493.71	31,114,580.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	47.00	2,180,750.82	472	446.71	28,933,829.53	530	493.71	31,114,580.35
0604 - LSU-Health Sciences Center NO									
Education Employees	268	268.00	9,408,727.89	610	587.02	57,538,021.32	878	855.02	66,946,749.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	9,408,727.89	610	587.02	57,538,021.32	878	855.02	66,946,749.21
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	174	128.33	5,643,746.80	209	163.33	6,752,615.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	174	128.33	5,643,746.80	209	163.33	6,752,615.60
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,707,230.72	365	285.24	16,318,394.20	426	345.84	18,025,624.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,707,230.72	365	285.24	16,318,394.20	426	345.84	18,025,624.92

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	138.45	5,276,765.52	392	340.44	25,197,086.78	532	478.89	30,473,852.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	138.45	5,276,765.52	392	340.44	25,197,086.78	532	478.89	30,473,852.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.08	1,670,921.82	139	134.09	9,067,491.60	184	178.17	10,738,413.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.08	1,670,921.82	139	134.09	9,067,491.60	184	178.17	10,738,413.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,110,254.19	376	373.18	31,590,544.04	454	451.18	34,700,798.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,110,254.19	376	373.18	31,590,544.04	454	451.18	34,700,798.23
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	646	321.18	19,145,683.49	701	376.18	20,965,621.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	646	321.18	19,145,683.49	701	376.18	20,965,621.09
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	242	240.00	8,164,681.98	1,114	1,106.00	46,705,116.09	1,356	1,346.00	54,869,798.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	242	240.00	8,164,681.98	1,114	1,106.00	46,705,116.09	1,356	1,346.00	54,869,798.07

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	265	215.82	8,177,146.55	302	251.82	9,383,329.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	265	215.82	8,177,146.55	302	251.82	9,383,329.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,288,042.64	22	20.25	2,288,042.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,288,042.64	22	20.25	2,288,042.64
0621 - Nicholls State University									
Education Employees	173	173.00	5,146,356.80	597	490.87	28,000,578.10	770	663.87	33,146,934.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	5,146,356.80	597	490.87	28,000,578.10	770	663.87	33,146,934.90
0623 - Grambling State University									
Education Employees	61	61.00	2,023,564.00	360	349.25	20,620,989.37	421	410.25	22,644,553.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,023,564.00	360	349.25	20,620,989.37	421	410.25	22,644,553.37
0625 - La Tech University									
Education Employees	252	252.00	7,283,411.20	1,009	685.74	39,128,869.35	1,261	937.74	46,412,280.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,283,411.20	1,009	685.74	39,128,869.35	1,261	937.74	46,412,280.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	106	104.50	3,281,909.80	564	430.55	29,396,808.80	670	535.05	32,678,718.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	104.50	3,281,909.80	564	430.55	29,396,808.80	670	535.05	32,678,718.60
0629 - University of La-Monroe									
Education Employees	180	180.00	6,096,126.80	686	681.62	43,008,450.77	866	861.62	49,104,577.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,096,126.80	686	681.62	43,008,450.77	866	861.62	49,104,577.57
0631 - Northwestern State University									
Education Employees	122	122.00	4,266,489.40	567	547.95	31,832,978.04	689	669.95	36,099,467.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	122.00	4,266,489.40	567	547.95	31,832,978.04	689	669.95	36,099,467.44
0634 - Southeastern La University									
Education Employees	301	296.50	9,473,828.00	796	706.63	41,617,086.27	1,097	1,003.13	51,090,914.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	301	296.50	9,473,828.00	796	706.63	41,617,086.27	1,097	1,003.13	51,090,914.27
0640 - University of La-Lafayette									
Education Employees	474	464.40	15,621,073.10	1,677	1,543.41	105,615,274.81	2,151	2,007.81	121,236,347.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	474	464.40	15,621,073.10	1,677	1,543.41	105,615,274.81	2,151	2,007.81	121,236,347.91
0641 - Delgado Community College									
Education Employees	164	125.00	5,200,948.48	1,002	651.14	35,135,679.99	1,166	776.14	40,336,628.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	125.00	5,200,948.48	1,002	651.14	35,135,679.99	1,166	776.14	40,336,628.47

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	240	104.33	5,221,461.96	251	112.00	5,425,754.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	240	104.33	5,221,461.96	251	112.00	5,425,754.36
0644 - Bossier Community College									
Education Employees	61	36.00	2,011,859.20	360	264.83	13,768,653.46	421	300.83	15,780,512.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	36.00	2,011,859.20	360	264.83	13,768,653.46	421	300.83	15,780,512.66
0671 - HED-Board of Regents									
Education Employees	27	27.00	1,678,040.00	206	195.00	13,773,787.56	233	222.00	15,451,827.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,678,040.00	206	195.00	13,773,787.56	233	222.00	15,451,827.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	275	129.61	6,960,738.89	284	138.61	7,262,453.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	275	129.61	6,960,738.89	284	138.61	7,262,453.29
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	354	201.98	10,617,370.70	370	217.98	11,154,552.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	354	201.98	10,617,370.70	370	217.98	11,154,552.26
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	170	96.90	4,310,399.75	172	98.90	4,365,062.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	170	96.90	4,310,399.75	172	98.90	4,365,062.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	296	201.64	10,800,175.40	318	223.64	11,543,972.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	296	201.64	10,800,175.40	318	223.64	11,543,972.60
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	268	213.81	11,312,845.92	270	215.81	11,400,538.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	268	213.81	11,312,845.92	270	215.81	11,400,538.72
N645 - South La Community College-NP									
Education Employees	60	60.00	2,019,076.70	554	349.98	17,068,134.58	614	409.98	19,087,211.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,019,076.70	554	349.98	17,068,134.58	614	409.98	19,087,211.28
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	250	135.70	6,624,011.72	259	144.70	6,941,794.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	250	135.70	6,624,011.72	259	144.70	6,941,794.12
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	412	237.91	10,646,391.97	424	249.91	11,134,983.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	412	237.91	10,646,391.97	424	249.91	11,134,983.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	163	159.60	13,895,468.18	163	159.60	13,895,468.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	163	159.60	13,895,468.18	163	159.60	13,895,468.18

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,820	3,717.12	131,051,652.96	20,318	16,302.09	1,008,169,151.27	24,138	20,019.21	1,139,220,804.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,820	3,717.12	131,051,652.96	20,318	16,302.09	1,008,169,151.27	24,138	20,019.21	1,139,220,804.23

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	274.40	11,543,150.46	120	90.40	7,601,386.18	396	364.80	19,144,536.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	274.40	11,543,150.46	120	90.40	7,601,386.18	396	364.80	19,144,536.64
HEALTH CARE SERVICES TOTALS									
Education Employees	278	276.40	11,588,562.67	172	137.30	12,845,106.56	450	413.70	24,433,669.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	276.40	11,588,562.67	172	137.30	12,845,106.56	450	413.70	24,433,669.23

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	434.00	28,517,687.56	33	33.00	3,803,945.60	511	467.00	32,321,633.16
Agency Total	478	434.00	28,517,687.56	33	33.00	3,803,945.60	511	467.00	32,321,633.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	119,953.60	73	69.00	3,989,644.88	76	72.00	4,109,598.48
Agency Total	3	3.00	119,953.60	73	69.00	3,989,644.88	76	72.00	4,109,598.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	437.00	28,637,641.16	127	123.00	9,564,843.34	608	560.00	38,202,484.50
DEPARTMENT TOTALS	481	437.00	28,637,641.16	127	123.00	9,564,843.34	608	560.00	38,202,484.50

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	95.50	3,349,432.88	162	146.00	8,634,464.14	266	241.50	11,983,897.02
Agency Total	104	95.50	3,349,432.88	162	146.00	8,634,464.14	266	241.50	11,983,897.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	87	74.50	4,337,595.60	98	85.50	4,759,678.82
Agency Total	11	11.00	422,083.22	87	74.50	4,337,595.60	98	85.50	4,759,678.82
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	111	37.00	4,402,151.00	113	39.00	4,528,301.18
Agency Total	2	2.00	126,150.18	111	37.00	4,402,151.00	113	39.00	4,528,301.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
Agency Total	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	74.80	4,559,846.20	97	80.80	4,828,947.30
Agency Total	6	6.00	269,101.10	91	74.80	4,559,846.20	97	80.80	4,828,947.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	156.00	6,715,701.30	461	342.30	22,804,767.82	628	498.30	29,520,469.12
DEPARTMENT TOTALS	167	156.00	6,715,701.30	461	342.30	22,804,767.82	628	498.30	29,520,469.12

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	905,728.98	75	74.00	4,324,754.46
Agency Total	62	61.00	3,419,025.48	18	18.00	1,130,729.08	80	79.00	4,549,754.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	905,728.98	75	74.00	4,324,754.46
DEPARTMENT TOTALS	62	61.00	3,419,025.48	18	18.00	1,130,729.08	80	79.00	4,549,754.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	502.00	26,128,007.62	44	42.00	4,481,246.90	566	544.00	30,609,254.52
Agency Total	522	502.00	26,128,007.62	44	42.00	4,481,246.90	566	544.00	30,609,254.52

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	502.00	26,128,007.62	44	42.00	4,481,246.90	566	544.00	30,609,254.52
DEPARTMENT TOTALS	522	502.00	26,128,007.62	44	42.00	4,481,246.90	566	544.00	30,609,254.52

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.70	33,317,898.64	487	478.70	33,317,898.64
Agency Total	0	0.00	0.00	487	478.70	33,317,898.64	487	478.70	33,317,898.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.70	33,317,898.64	487	478.70	33,317,898.64
DEPARTMENT TOTALS	0	0.00	0.00	487	478.70	33,317,898.64	487	478.70	33,317,898.64

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,746,961.46	25	24.00	3,440,830.64	222	216.00	15,187,792.10
Agency Total	197	192.00	11,746,961.46	25	24.00	3,440,830.64	222	216.00	15,187,792.10

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,746,961.46	25	24.00	3,440,830.64	222	216.00	15,187,792.10
DEPARTMENT TOTALS	197	192.00	11,746,961.46	25	24.00	3,440,830.64	222	216.00	15,187,792.10

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	284.00	18,772,674.70	20	17.00	1,657,150.04	480	301.00	20,429,824.74
Agency Total	460	284.00	18,772,674.70	20	17.00	1,657,150.04	480	301.00	20,429,824.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	284.00	18,772,674.70	20	17.00	1,657,150.04	480	301.00	20,429,824.74
DEPARTMENT TOTALS	460	284.00	18,772,674.70	20	17.00	1,657,150.04	480	301.00	20,429,824.74

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,114,623.46	20	11.00	1,469,602.94	68	54.00	4,584,226.40
Agency Total	48	43.00	3,114,623.46	20	11.00	1,469,602.94	68	54.00	4,584,226.40

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,114,623.46	20	11.00	1,469,602.94	68	54.00	4,584,226.40
DEPARTMENT TOTALS	48	43.00	3,114,623.46	20	11.00	1,469,602.94	68	54.00	4,584,226.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,997	1,933.00	133,908,056.62	556	500.52	35,451,329.64	2,553	2,433.52	169,359,386.26
VETERANS AFFAIRS	777	715.00	29,171,962.56	28	5.00	567,009.60	805	720.00	29,738,972.16
ECONOMIC DEVELOPMENT	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66
CRT	631	505.75	24,400,816.18	20	20.00	1,713,863.06	651	525.75	26,114,679.24
DOTD	4,130	4,128.00	215,354,961.12	16	16.00	1,877,137.60	4,146	4,144.00	217,232,098.72
DPSC - CORRECTIONS	4,556	4,339.00	216,200,226.64	64	63.00	7,450,808.56	4,620	4,402.00	223,651,035.20
DPSC - PUBLIC SAFETY	2,502	2,401.00	154,827,668.06	110	83.55	7,348,773.12	2,612	2,484.55	162,176,441.18
DYS-OFF OF JUV JUST	667	654.00	31,898,499.10	77	59.00	4,627,535.64	744	713.00	36,526,034.74
LDH	7,417	7,088.40	376,057,603.82	326	152.58	28,026,920.63	7,743	7,240.98	404,084,524.45
DCFS	3,558	3,469.00	165,708,806.79	56	45.00	4,445,797.20	3,614	3,514.00	170,154,603.99
DNR	270	262.00	17,495,784.80	10	10.00	1,086,845.24	280	272.00	18,582,630.04
REVENUE	664	626.00	36,031,062.08	40	13.00	2,435,800.12	704	639.00	38,466,862.20
DEQ	681	661.00	42,888,316.38	14	9.00	1,162,263.18	695	670.00	44,050,579.56
LWC	899	834.00	42,448,719.82	14	14.00	1,662,546.08	913	848.00	44,111,265.90
WILDLIFE & FISHERIES	729	719.00	44,367,102.00	10	9.00	990,561.00	739	728.00	45,357,663.00
CIVIL SERVICE AGENCIES	159	158.00	10,688,145.00	54	14.50	1,476,860.06	213	172.50	12,165,005.06
HIGHER EDUCATION	3,820	3,717.12	131,051,652.96	20,318	16,302.09	1,008,169,151.27	24,138	20,019.21	1,139,220,804.23
HEALTH CARE SERVICES	278	276.40	11,588,562.67	172	137.30	12,845,106.56	450	413.70	24,433,669.23
EDUCATION	481	437.00	28,637,641.16	127	123.00	9,564,843.34	608	560.00	38,202,484.50
EDUCATION - OTHER	167	156.00	6,715,701.30	461	342.30	22,804,767.82	628	498.30	29,520,469.12
PUBLIC SERVICE COMM	62	61.00	3,419,025.48	18	18.00	1,130,729.08	80	79.00	4,549,754.56
AGRICULTURE	522	502.00	26,128,007.62	44	42.00	4,481,246.90	566	544.00	30,609,254.52
JUSTICE	0	0.00	0.00	487	478.70	33,317,898.64	487	478.70	33,317,898.64
INSURANCE	197	192.00	11,746,961.46	25	24.00	3,440,830.64	222	216.00	15,187,792.10
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	460	284.00	18,772,674.70	20	17.00	1,657,150.04	480	301.00	20,429,824.74
TREASURY	48	43.00	3,114,623.46	20	11.00	1,469,602.94	68	54.00	4,584,226.40
TOTALS	35,735	34,223.67	1,786,847,800.18	23,144	18,566.54	1,204,894,554.44	58,879	52,790.21	2,991,742,354.62

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,098	3,993.52	142,640,215.63	20,490	16,439.39	1,021,014,257.83	24,588	20,432.91	1,163,654,473.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,637	30,230.15	1,644,207,584.55	2,644	2,117.15	183,435,296.21	34,281	32,347.30	1,827,642,880.76
TOTALS	35,735	34,223.67	1,786,847,800.18	23,144	18,566.54	1,204,894,554.44	58,879	52,790.21	2,991,742,354.62
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,735	34,223.67	1,786,847,800.18	23,134	18,556.54	1,204,449,554.04	58,869	52,780.21	2,991,297,354.22
Employees with In-State Resident	33,252		1,689,725,177.84	14,841		796,248,481.74	48,093		2,485,973,659.58
Employees with Out-of State Resident	1,022		42,570,855.60	660		22,564,574.16	1,682		65,135,429.76
Employees with Unknown Resident	1,461		54,551,766.74	7,643		386,081,498.54	9,104		440,633,265.28